

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Stark County Consortium** State: **OH**

PJ's Total HOME Allocation Received: **\$16,869,895** PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	C	Overall	
				PJs in State:	22			
Program Progress:								
% of Funds Committed	95.73 %	92.64 %	4	90.66 %	87	88		
% of Funds Disbursed	90.35 %	86.47 %	5	81.06 %	86	88		
Leveraging Ratio for Rental Activities	4	6.01	1	4.62	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.34 %	1	81.27 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	84.68 %	77.75 %	7	68.23 %	72	77		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	98.31 %	81.56 %	2	79.86 %	86	90		
% of 0-30% AMI Renters to All Renters***	88.76 %	47.52 %	2	44.82 %	94	96		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.01 %	1	94.65 %	100	100		
Overall Ranking:				In State:	1 / 22	Nationally:	99	100
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$22,186	\$14,114		\$25,419	178	Units	17.70	%
Homebuyer Unit	\$16,578	\$11,342		\$14,530	246	Units	24.40	%
Homeowner-Rehab Unit	\$14,337	\$18,709		\$20,251	358	Units	35.60	%
TBRA Unit	\$5,733	\$4,101		\$3,156	225	Units	22.30	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,174	\$72,247	\$18,328
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.5	65.4	82.1	47.6
Black/African American:	20.8	30.1	16.2	51.1
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.6	1.1	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0
Other Multi Racial:	1.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.6	0.6	0.4
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HOUSEHOLD SIZE:

1 Person:	90.4	21.5	39.7	50.7
2 Persons:	3.9	24.0	22.1	24.4
3 Persons:	2.2	22.0	14.0	12.9
4 Persons:	3.4	21.5	11.7	5.8
5 Persons:	0.0	7.3	8.4	4.4
6 Persons:	0.0	2.8	2.0	1.8
7 Persons:	0.0	0.8	1.7	0.0
8 or more Persons:	0.0	0.0	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	70.8	26.0	21.5	50.2
Elderly:	5.1	4.5	33.0	2.2
Related/Single Parent:	3.9	29.7	17.6	43.6
Related/Two Parent:	1.7	33.3	20.7	4.0
Other:	18.5	6.5	7.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.1	0.4 [#]
HOME TBRA:	0.0	
Other:	26.4	
No Assistance:	40.4	

of Section 504 Compliant Units / Completed Units Since 2001 117

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium

State: OH

Group Rank: 99
(Percentile)

State Rank: 1 / 22 PJs

Overall Rank: 100
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	84.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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